

Hubballi-Dharwad Smart City Limited, Hubballi
Smart City Project Status as on 30.01.2021

A-SMART CITY FUDNDED PROJECTS (In Crores)

Sl. No	Description	No of projects	Cost	Remarks
1	Total No of Projects	57	1000 Cr	(930 Cr for project and 70 Cr for A&OE)
2	Total No of Projects Completed	12	19.97 Cr	
3	Total No of Ongoing Projects	42	694.65 Cr	
4	Total No of Projects Tendered	03	205.00 Cr	
5	Total No of Projects under DPR Stage	-	-	
6	Total No of Projects under Concept Stage	-	-	

PROJECTS UNDER PPP (In Crores)

1	Total No of Projects	03	127.56 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	02	125.26 Cr	(10 Cr SCM Funded)
4	Total No of Projects Tendered	01	2.3 Cr	

CONVERGENCE PROJECTS (In Crores)

1	Total No of Projects	12	545 Cr	
2	Total No of Projects Completed	08	224 Cr	
3	Total No of Ongoing Projects	04	321 Cr	
4	Total No of Projects Under DPR Stage	-	-	

TOTAL SCM+PPP+CONVERGENCE PROJCTETS (In Crores)

1	Total No of Projects	72	1672.56 Cr	
2	Total No of Projects Completed	20	243.97 Cr	
3	Total No of Ongoing Projects	48	1140.91 Cr	
4	Total No of Projects Tendered	04	207.30 Cr	
5	Total No of Projects under DPR Stage	-	-	
6	Total No of Projects under Concept Stage	-	-	

FINANCIAL STATUS (Amount in Crores)

Sl. No	Particulars	GoI	GoK	Total Amount	Remarks
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr	
2	Total Fund Received	196 Cr	190 Cr	386 Cr	

TOTAL EXPENDITURE

Sl. No	Particulars	Cumulative Expenditure up to End of 31.03.2020	Expenditure up to 30.01.2021	Remarks
1	Project Expenditure	78.14 Cr	173.86 Cr	UC Submitted to GoI
2	PWC PMC Payment	8.29 Cr	10.72 Cr	
3	A&OE Expenditure	8.79 Cr	12.02 Cr	
	Total Expenditure	95.22 Cr	196.60 Cr	